Metropolitan Atlanta Rapid Transit Authority (MARTA)

Provides purchased transportation services to: Georgia Regional Transportation Authority (4135)

www.itsmarta.com 2424 Piedmont Road, N.E. Atlanta, GA 30324-3330

ID Number: 4022

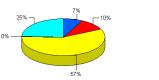
General Manager/CEO: Mr. Nathaniel Ford, Sr (404) 848-5313

General Information Financial Information Summary of Operating Expenses Salary, Wages and Benefits Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned \$252,202,596 \$94,425,859 Service Consumption Materials and Supplies 31,460,174 Sources of Operating Funds Expended Atlanta, GA Annual Passenger Miles 724,584,383 Fare Revenues (25%) \$93,502,946 Purchased Transportation 2,855,642 1,963 Square Miles Annual Unlinked Trips 142,762,444 Local Funds (57%) 218,686,281 Other Operating Expenses 25,938,977 Population 3,499,840 Average Weekday Unlinked Trips 461,145 State Funds (0%) 530,000 **Total Operating Expenses** Population Ranking out of 465 UZAs \$312,457,389 Average Saturday Unlinked Trips 289,744 Federal Assistance (10%) 39,443,444 Other UZAs Served Average Sunday Unlinked Trips 177,718 Other Funds (7%) 28.339.986 Purchased Transportation Reported Separately \$2,855,642 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$380.502.657 Square Miles 498 Reconciling Cash Expenditures \$68,045,268 Annual Vehicle Revenue Miles 51,797,216 Sources of Capital Funds Expended Population 1,354,871 Annual Vehicle Revenue Hours 3,118,708 Local funds \$150,911,571 Vehicles Operated in Maximum Service 825 State Funds (1%) 1,549,450 Vehicles Available for Maximum Service 1,077 Federal Assistance (36%)86,739,540 Base Period Requirement 354 Other Funds (0%) 0 **Total Capital Funds Expended** \$239,200,561

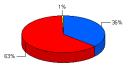
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	555	0	\$22,221,156	\$9,097,040	\$7,885,703	\$2,709,446	\$41,913,345
Heavy Rail	180	0	\$76,113,436	\$21,396,654	\$95,745,663	\$919,458	\$194,175,211
Demand Response	90	0	\$3,112,007	\$0	\$0	\$0	\$3,112,007
Total	825	0	\$101,446,599	\$30,493,694	\$103,631,366	\$3,628,904	\$239,200,563

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$170,500,765	\$50,774,670	\$41,913,345	234,557,154	25,841,599	70,641,397	2,069,757	13.8	691	7.4	555	1.73	25%
Heavy Rail	\$129,475,010	\$43,286,022	\$194,175,211	487,349,350	22,706,586	71,859,591	863,362	96.1	292	15.3	180	1.44	62%
Demand Response	\$9,625,972	\$359,349	\$3,112,007	2,677,879	3,249,031	261,456	185,589	N/A	94	2.1	90	N/A	4%

